

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)**

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
DILG	64,751,952	9,441,678	1,482,688	75,676,318	20,200,583	2,186,244	422,567	22,809,394	44,551,369	7,255,434	1,060,121	52,866,924
Office of the Secretary - Summary								-				-
Agency Specific Budget 1/	1,878,305	316,386	-	2,194,691	490,300	68,896	-	559,196	1,388,005	247,490	-	1,635,495
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10		25,020		25,020		2,461		2,461	-	22,559	-	22,559
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds (PGF)	21,563			21,563	31,027			31,027	(9,464)	-	-	(9,464)
Special Purpose Funds (BODBF)	7,574			7,574	7,304			7,304	270	-	-	270
Subtotal	1,907,442	341,406	-	2,248,848	528,631	71,357	-	599,988	1,378,811	270,049	-	1,648,860
Bureau of Fire Protection (BFP)												
Agency Specific Budget 1/	5,169,432	915,022	102,000	6,186,454	1,448,952	84,733	-	1,533,685	3,720,480	830,289	102,000	4,652,769
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10		199,914	378,366	578,280		16,917	-	16,917	-	182,997	378,366	561,363
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	284,481			284,481	282,893			282,893	1,588	-	-	1,588
Subtotal	5,453,913	1,114,936	480,366	7,049,215	1,731,845	101,650	-	1,833,495	3,722,068	1,013,286	480,366	5,215,720
Bureau of Jail Management and Penology (BJMP)												
Agency Specific Budget 1/	2,708,877	1,831,844	55,208	4,595,929	669,280	391,075	55,208	1,115,563	2,039,597	1,440,769	-	3,480,366
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10		6,931	38,552	45,483		6,931	38,550	45,481	-	-	2	2
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	34,067			34,067	119,769			119,769	(85,702)	-	-	(85,702)
Subtotal	2,742,944	1,838,775	93,760	4,675,479	789,049	398,006	93,758	1,280,813	1,953,895	1,440,769	2	3,394,666
Local Government Academy (LGA)												
Agency Specific Budget 1/	16,684	89,819	-	106,503	4,206	25,211	-	29,417	12,478	64,608	-	77,086
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10		627		627		217		217	-	410	-	410
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	16,684	90,446	-	107,130	4,206	25,428	-	29,634	12,478	65,018	-	77,496
National Police Commission - Summary								-				-

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DILG	64,751,952	9,441,678	1,482,688	75,676,318	20,200,583	2,186,244	422,567	22,809,394	44,551,369	7,255,434	1,060,121	52,866,924
Agency Specific Budget 1/	1,224,295	118,064	-	1,342,359	90,718	15,597	-	106,315	1,133,577	102,467	-	1,236,044
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	1,224,295	118,064	-	1,342,359	90,718	15,597	-	106,315	1,133,577	102,467	-	1,236,044
Philippine National Police (PNP)												
Agency Specific Budget 1/	39,042,458	5,045,975	63,766	44,152,199	13,037,550	1,124,853	5,057	14,167,460	26,004,908	3,921,122	58,709	29,984,739
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10	-	402,575	835,816	1,238,391	-	257,718	319,150	576,868	-	144,857	516,666	661,523
Allotment Releases in FY 2011	13,780,551			13,780,551	3,866,571			3,866,571	9,913,980			9,913,980
Special Purpose Funds	2,723			2,723	2,723			2,723				
Subtotal	52,825,732	5,448,550	899,582	59,173,864	16,906,844	1,382,571	324,207	18,613,622	35,918,888	4,065,979	575,375	40,560,242
Philippine Public Safety College (PPSC)												
Agency Specific Budget 1/	580,942	489,501	8,980	1,079,423	149,290	191,635	4,602	345,527	431,652	297,866	4,378	733,896
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	580,942	489,501	8,980	1,079,423	149,290	191,635	4,602	345,527	431,652	297,866	4,378	733,896
DILG												
Agency Specific Budget 1/	50,620,993	8,806,611	229,954	59,657,558	15,890,296	1,902,000	64,867	17,857,163	34,730,697	6,904,611	165,087	41,800,395
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10	-	635,067	1,252,734	1,887,801	-	284,244	357,700	641,944	-	350,823	895,034	1,245,857
Allotment Releases in FY 2011	13,780,551			13,780,551	3,866,571			3,866,571	9,913,980			9,913,980
Special Purpose Funds	350,408			350,408	443,716			443,716	(93,308)			(93,308)
TOTAL DILG	64,751,952	9,441,678	1,482,688	75,676,318	20,200,583	2,186,244	422,567	22,809,394	44,551,369	7,255,434	1,060,121	52,866,924

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1/ Agency Specific Budget shall be inclusive of Automatic Appropriations